Examples of Calculating Overhead on NIH System to System / Competitive, Single Project Budgets with Genomic Arrays (GA)

Please review examples and other resources below.

NIH Policy: Budgeting for Genomic Arrays for NIH Grants, Cooperative Agreements and

Contracts (NIH-OD-10-097)

InfoEd F&A Tab: <u>Instructions</u>

Choose "Manual Entry" to calculate. Please refer to complete instructions in

link above.

Example #1	Modular Budget - GA = 60,000 GA "Subaward" Less than 25,000									
Description	Y1	Y2	Y3	Y4	Y5					
Personnel Supplies - GA Subaward - GA	126,158 50,000 10,000	126,158 50,000 10,000	126,158 50,000 10,000	126,158 50,000 10,000	126,158 50,000 10,000	Since Genomic Arrays (GA) in the Subaward section are <u>less than</u> or equal to 25,000, there				
Subtotal DC	186,158	186,158	186,158	186,158	186,158	are <u>no e</u> xclusions from the Amount of Base.				
Modular Amount	200,000	200,000	200,000	200,000	200,000					
Amount of Base	200,000	200,000	200,000	200,000	200,000					
IC	139,000	139,000	139,000	139,000	139,000					
TC	339,000	339,000	339,000	339,000	339,000					
Example #2	Non Modular Budget - GA = 75,000 GA "Subaward" Equals 25,000									
Description	Y1	Y2	Y3	Y4	Y5	Sínce Genomíc Arrays				
Personnel Supplies - GA Subaward - GA	188,315 50,000 25,000	188,315 50,000 25,000	188,315 50,000 25,000	188,315 50,000 25,000	188,315 50,000 25,000	(GA) in the Subaward section are less than or equal to 25,000, there are no exclusions from the Amount of Base.				
Subtotal DC	263,315	263,315	263,315	263,315	263,315	CHO / WIGHT OF DASC.				
Amount of Base	263,315	263,315	263,315	263,315	263,315					
IC	183,004	183,004	183,004	183,004	183,004	-				
тс	446,319	446,319	446,319	446,319	446,319					

Example #3	Non Modular GA "Subaward	•	o Genomic Arrays (GA) in the Subaward section are <u>more than</u> 25,000.			
Description	Y1	Y2	Y3	Y4	Y5	o The amount over 25,000 is
Personnel Supplies - GA Subaward - GA Subtotal DC	188,315 50,000 30,000 268,315	188,315 50,000 30,000 268,315	188,315 50,000 30,000 268,315	188,315 50,000 30,000 268,315	188,315 50,000 30,000 268,315	excluded from the Amount of Base. o 30,000 - 25,000 = 5,000 o Exclude 5,000 from the Amount of Base <u>each year</u> .
Amount of Base	263,315	263,315	263,315	263,315	263,315	
IC	183,004	183,004	183,004	183,004	183,004	_
тс	451,319	451,319	451,319	451,319	451,319	